

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Gates			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,375
	Total:		\$48,375
Division of Aging and Adult Services			
Congregate Nutrition	6	68	\$27,172
Home Delivered Meals	4	52	\$45,372
In-Home Level I	4	10	\$16,688
In-Home Level II	4	9	\$28,848
In-Home Level III	4		\$12,880
Legal Services	6		\$596
Transportation, General	6	9	\$25,275
Transportation, Medical	3	20	\$16,632
	Total:		\$173,463
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	18	\$117,401
ACH-Transportation	1	18	\$1,766
CAP/DA	4	28	\$512,572
Clinics	3	91	\$43,491
Dental	3	93	\$34,746
HMO	2	316	\$415,487
Home Health	4	119	\$57,641
Hospice	4	5	\$19,623
Inpatient Hospital	5	19	\$45,622
Lab & X-Ray/Physicians	3	328	\$174,397
Medicare Part A&B Premiums	2	372	\$481,350
Medicare Part D Clawback	2	263	\$267,327
Nursing Homes	5	67	\$2,047,302
Other Care	3	108	\$38,443

Division of Medical Assistance

Other Practitioners	3	119	\$7,888
Outpatient Hospital	3	174	\$157,108
Prescribed Drugs	3	76	\$37,716
Regular Personal Care (PCS)	4	38	\$272,066
Total:			\$4,731,946

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$3,116
Mental Health	3	12	\$1,519
Psychiatric Hospitals	5		\$9,810
Substance Abuse	3		\$2,892
Total:			\$17,337

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$92
Independent Living Rehabilitation Program	3	5	\$1,216
Rehabilitation	3		\$27
Total:			\$1,335

Division of Social Services

Adult Protective Services	6	15	\$10,137
Energy Assistance - CIP	2	48	\$8,895
Energy Assistance - LIEAP	2	157	\$29,800
Food and Nutrition Services	2	277	\$278,116
Guardianship Services	6		\$1,383
Other Services	6	12	\$36,487
Special Assistance: Adult Care Home	1	21	\$102,215
Special Assistance: In-Home	4	6	\$14,235
Total:			\$481,268

Division of Vocational Rehabilitation

Independent Living	3	4	\$6,325
Total:			\$6,325
County Total:			\$5,460,049